

Evolución de los Recursos Externos en el Presupuesto del Ministerio de Educación
En Millones de RD\$ (1990-2024)

Año	Presupuesto Vigente (Todas las fuentes de financiamiento)	Presupuesto Ejecutado	% Ejecución	Recursos Externos Presupuestados	Variación Porcentual	Porcentaje del Presupuesto Aprobado	Recursos Externos Ejecutados (Sin compromisos)	Recursos Externos Ejecutados como % del Presupuesto Ejecutado	Porcentaje Ejecutado de los Recursos Externos
1990	540,320,205	535,353,195	99.08%	1,326,660		0.25%	600,000	0.11%	45.23%
1991	540,320,205	521,888,474	96.59%	999,230	-24.68%	0.18%	520,480	0.10%	52.09%
1992	1,090,361,150	993,638,008	91.13%	-	-100.00%	0.00%	-	0.00%	0.00%
1993	2,109,693,300	1,351,585,834	64.07%	270,066,265	0.00%	12.80%	21,012,501	1.55%	7.78%
1994	2,526,538,950	1,744,654,728	69.05%	135,730,820	-49.74%	5.37%	-	0.00%	0.00%
1995	3,200,010,515	2,354,167,789	73.57%	204,191,005	50.44%	6.38%	79,779,953	3.39%	39.07%
1996	3,897,376,560	3,012,702,389	77.30%	125,642,755	-38.47%	3.22%	56,593,493	1.88%	45.04%
1997	3,897,376,560	3,660,824,869	93.93%	-	-100.00%	0.00%	32,425,609	0.89%	0.00%
1998	6,010,418,975	5,404,953,620	89.93%	422,983,400	0.00%	7.04%	36,452,000	0.67%	8.62%
1999	6,617,652,245	6,981,474,584	105.50%	197,739,600	-53.25%	2.99%	303,028,186	4.34%	153.25%
2000	8,164,464,235	7,541,514,157	92.37%	358,096,975	81.10%	4.39%	307,396,523	4.08%	85.84%
2001	9,856,995,250	8,472,325,237	85.95%	689,219,590	92.47%	6.99%	340,101,050	4.01%	49.35%
2002	10,848,881,825	9,151,042,162	84.35%	1,641,152,430	138.12%	15.13%	860,189,770	9.40%	52.41%
2003	11,029,170,334	9,483,637,327	85.99%	947,330,000	-42.28%	8.59%	484,067,953	5.10%	51.10%
2004	12,770,605,922	11,724,658,674	91.81%	1,377,943,937	45.46%	10.79%	1,258,860,522	10.74%	91.36%
2005	17,091,352,854	15,352,992,539	89.83%	909,969,883	-33.96%	5.32%	870,006,941	5.67%	95.61%
2006	19,860,244,589	17,783,386,728	89.54%	1,993,026,543	119.02%	10.04%	1,062,805,206	5.98%	53.33%
2007	25,511,782,000	25,371,066,000	99.45%	1,474,539,814	-26.02%	5.78%	1,039,568,815	4.10%	70.50%
2008	29,244,230,822	27,363,018,000	93.57%	3,140,328,415	112.97%	10.74%	2,540,519,440	9.28%	80.90%
2009	33,111,956,000	31,364,797,030	94.72%	2,320,260,000	-26.11%	7.01%	712,351,024	2.27%	30.70%
2010	37,253,571,292	35,398,803,130	95.02%	1,600,141,336	-31.04%	4.30%	848,325,638	2.40%	53.02%
2011	41,545,612,509	38,386,160,522	92.40%	2,165,233,845	35.32%	5.21%	601,514,200	1.57%	27.78%
2012	58,590,422,572	51,456,052,898	87.82%	1,141,642,878	-47.27%	1.95%	584,451,155	1.14%	51.19%
2013	99,628,120,000	95,691,347,727	96.05%	1,816,997,139	59.16%	1.82%	789,063,274	0.82%	43.43%
2014	109,170,290,314	105,870,312,694	96.98%	5,586,456,483	207.46%	5.12%	4,895,269,174	4.62%	87.63%
2015	119,363,225,100	115,865,741,686	97.07%	7,898,637,085	41.39%	6.62%	7,491,986,077	6.47%	94.85%
2016	129,873,682,540	127,249,369,614	97.98%	1,015,015,000	-87.15%	0.78%	867,850,854	0.68%	85.50%
2017	143,012,164,644	142,249,337,113	99.47%	509,389,722	-49.81%	0.36%	492,480,655	0.35%	96.68%
2018	153,009,861,894	152,362,430,871	99.58%	321,748,858	-36.84%	0.21%	157,029,057	0.10%	48.80%
2019	170,605,650,411	169,237,795,233	99.20%	566,586,620	76.10%	0.33%	18,870	0.00%	0.00%
2020	205,335,831,288	201,501,223,632	98.13%	25,697,975,778	4435.58%	12.52%	25,519,370,255	12.66%	99.30%
2021	187,993,428,917	186,774,494,865	99.35%	-	-100.00%	0.00%	-	0.00%	0.00%
2022	226,961,093,277	226,061,955,766	99.60%	1,917,764	100.00%	0.00%	-	0.00%	0.00%
2023	275,378,926,642	252,703,376,892	91.77%	494,239,584	25671.66%	0.18%	-	0.00%	0.00%
2024	295,841,500,000	290,877,564,070	98.32%	1,165,473,478	135.81%	0.39%	59,669,869	0.02%	5.12%
Totales	2,461,483,133,897	2,381,855,648,056	96.77%	66,192,002,893		2.69%	52,313,308,545	2.20%	79.03%

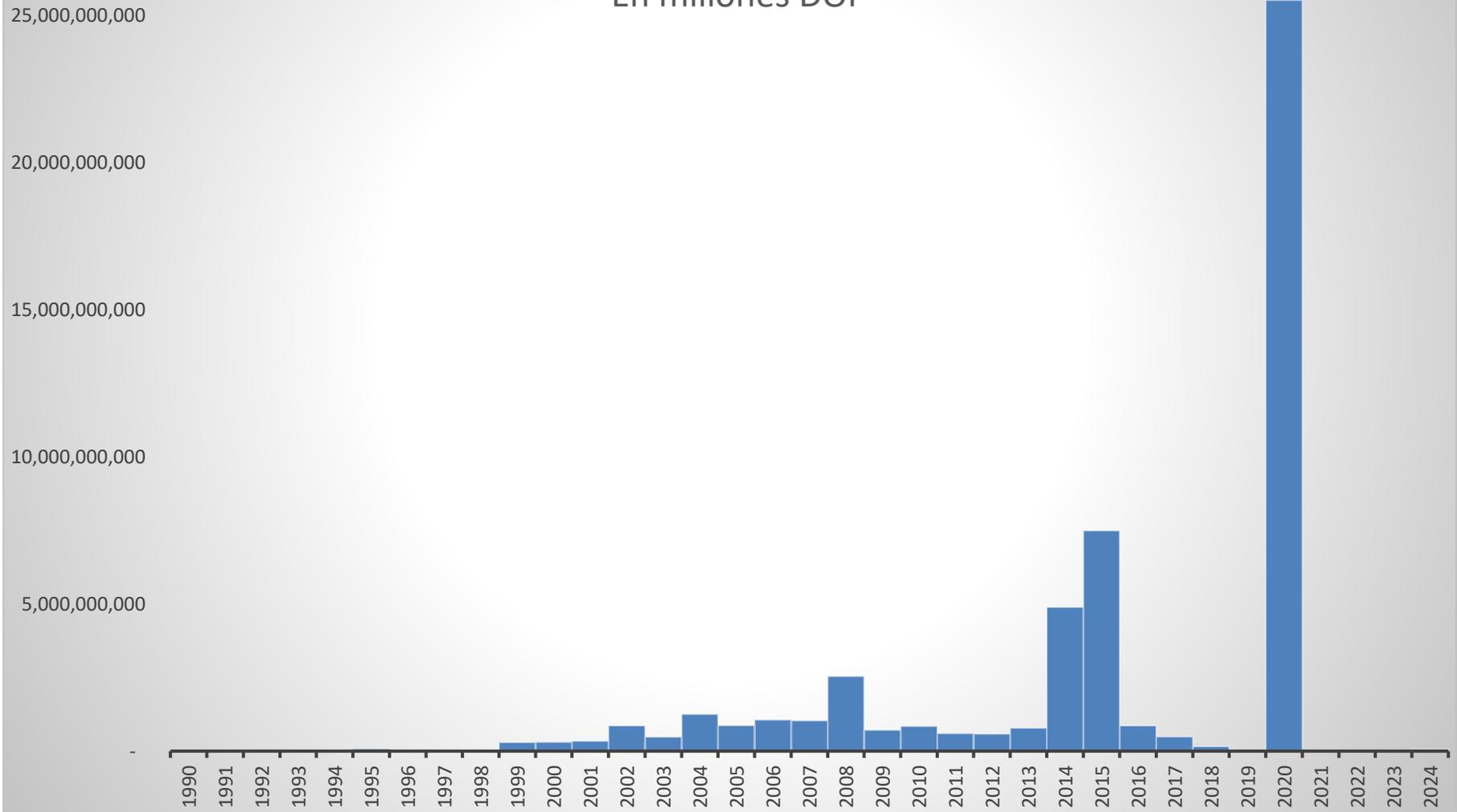
Nota 1: En el período 1992 no hubieron recursos externos para Educación.

Nota 2: En 1997 no se aprobó presupuesto.

Nota 3: Recursos externos aquí listados no incluyen las Donaciones.

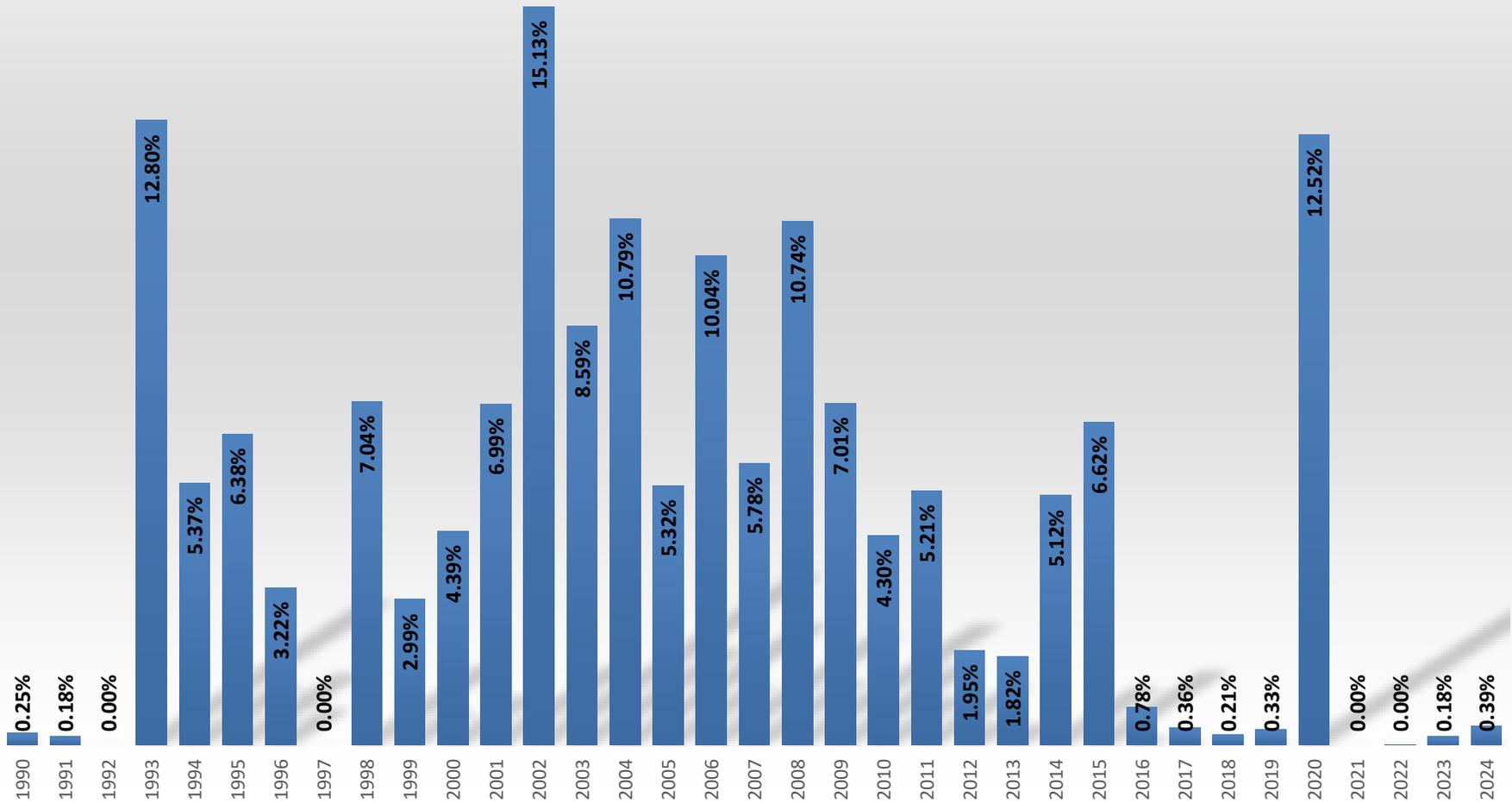
Fuente: Ministerio de Educación y Ministerio de Hacienda

Recursos Externos Multilaterales Ejecutados 1990-2024 En millones DOP



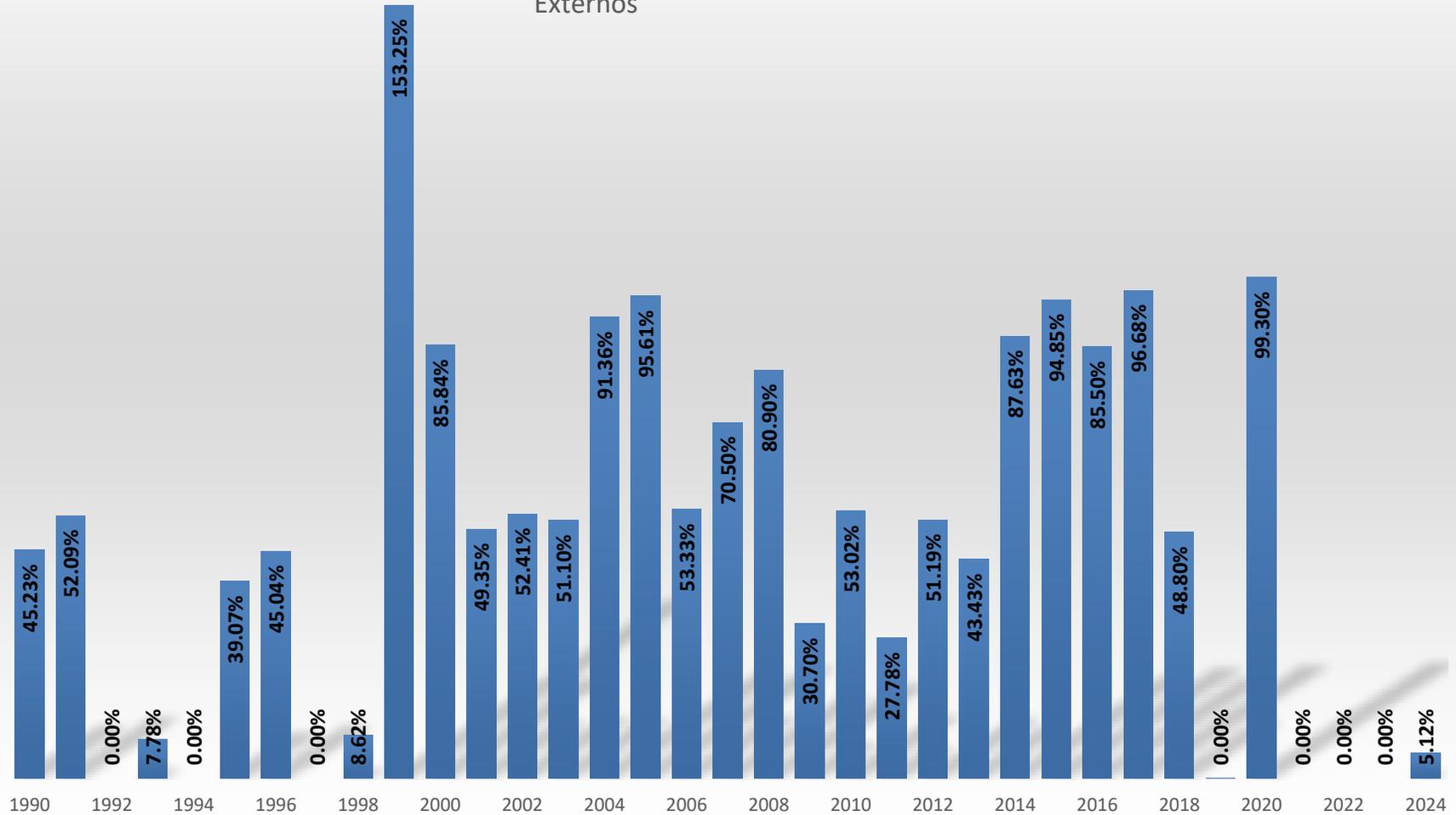
Recursos Externos Multilaterales Como Porcentaje del Presupuesto Aprobado 1990-2024

■ Porcentaje del Presupuesto Aprobado



Porcentaje Ejecutado Recursos Externos Multilaterales Período 1990-2024

■ Porcentaje Ejecutado de los Recursos Externos



Recursos Externos Multilaterales

Como Porcentaje del Presupuesto Aprobado y Ejecutado del MINERD

Período 1990-2024

■ Porcentaje del Presupuesto Aprobado ■ Recursos Externos Ejecutado como % del Presupuesto Ejecutado

