

**Ejecución del Ministerio de Educación y Función
Educación 1970-2024**

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En millones de RD\$

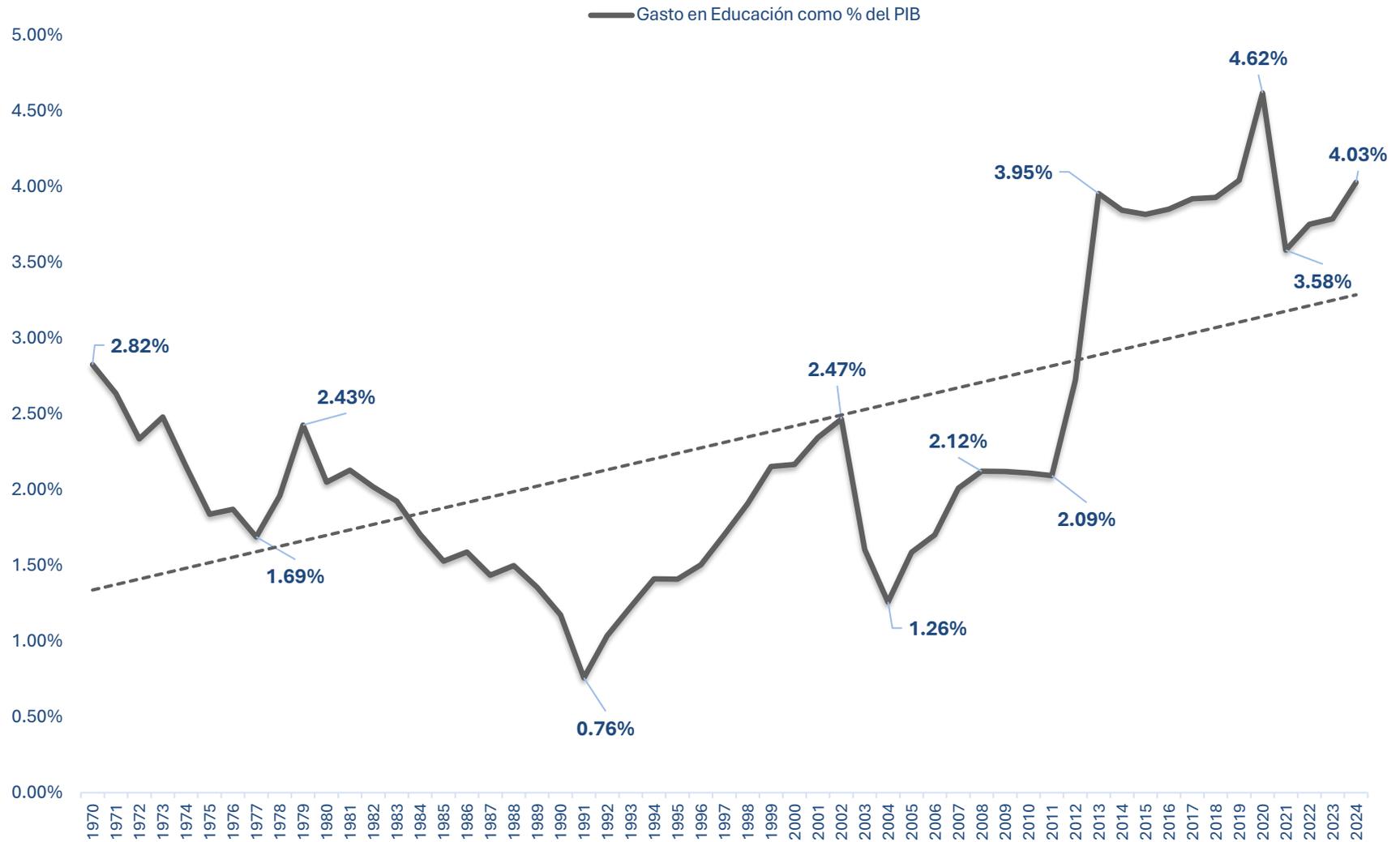
Periodo	Presupuesto Gobierno Central en RD\$ Corrientes	Variación Porcentual	Ejecutado Gobierno Central en RD\$ Corrientes	Porcentaje de Ejecución	Presupuesto MINERD en RD\$ Corrientes	Variación Porcentual Presupuesto MINERD	Variación Absoluta	Ejecutado MINERD en Miles de RD\$ Corrientes	Porcentaje de Ejecución MINERD	Porcentaje de Ejecución MINERD como Gasto del GC	Ejecución Gasto en Educación en RD\$ Corrientes	Variación Porcentual Gasto en Educación	Porcentaje de Ejecución MINERD como % Gasto de Educación	Índice Base 1999	Gasto de la MINERD en RD\$ Constantes	Gasto en Educación en RD\$ Constantes	PIB Corriente (En Millones RD\$)	PIB Constante (En Millones RD\$)	Presupuesto del MINERD como % del PIB	Variación del PIB	Gasto del MINERD como % del PIB	Variación Porcentual Gasto MINERD	Gasto en Educación como % del PIB	Variación Porcentual Gasto en Educación
1970	247.56		264.80	106.96%	40.41			36.29	89.81%	13.70%	41.96		86.48%	1.74	2,086	2,412	1,485.50	85,374	2.72%		2.44%		2.82%	
1971	264.31	6.77%	304.99	115.39%	53.56	32.56%	13.16	38.36	71.63%	12.58%	43.90	4.60%	87.40%	1.82	2,108	2,412	1,666.50	91,566	3.21%	7.25%	2.30%	-0.14%	2.63%	-6.76%
1972	300.93	13.85%	334.32	111.09%	53.89	0.32	0.32	40.48	75.13%	12.11%	46.41	5.73%	87.23%	1.96	2,065	2,368	1,987.40	101,398	2.71%	10.74%	2.04%	-0.27%	2.34%	-11.34%
1973	325.30	8.10%	387.35	119.08%	61.19	13.56%	7.31	43.02	70.30%	11.11%	58.15	25.29%	73.99%	2.26	1,904	2,573	2,344.80	103,752	2.61%	2.32%	1.83%	-0.20%	2.48%	6.19%
1974	383.37	17.85%	508.78	132.71%	72.31	18.16%	11.11	44.80	61.95%	8.80%	62.97	8.29%	71.14%	2.55	1,757	2,469	2,925.70	114,733	2.47%	10.58%	1.53%	-0.30%	2.15%	-13.21%
1975	486.31	26.85%	664.99	136.74%	76.54	5.85%	4.23	47.26	61.75%	7.11%	66.16	5.07%	71.43%	2.92	1,619	2,266	3,599.20	123,260	2.13%	7.43%	1.31%	-0.22%	1.84%	-14.59%
1976	530.51	9.09%	580.63	109.45%	96.14	25.62%	19.61	60.08	62.49%	10.35%	73.89	11.68%	81.31%	3.15	1,907	2,346	3,951.50	125,444	2.43%	1.77%	1.52%	0.21%	1.87%	1.73%
1977	631.35	19.01%	631.35	100.00%	97.41	1.32%	1.27	61.64	63.28%	9.76%	77.42	4.78%	79.62%	3.56	1,731	2,175	4,587.10	128,851	2.12%	2.72%	1.34%	-0.18%	1.69%	-9.74%
1978	620.35	-1.74%	689.76	111.19%	97.73	0.33%	0.32	70.18	71.80%	10.17%	92.77	18.82%	76.65%	3.81	1,842	2,435	4,734.40	124,262	2.06%	-3.56%	1.48%	0.14%	1.96%	16.09%
1979	736.75	18.76%	1,018.88	138.30%	116.46	19.16%	18.72	107.23	92.08%	10.52%	133.46	43.87%	80.35%	4.16	2,578	3,208	5,498.80	132,183	2.12%	6.37%	1.95%	0.47%	2.43%	23.87%
1980	864.91	17.40%	1,065.53	123.20%	117.43	0.83%	0.97	114.80	97.76%	10.77%	138.52	3.79%	82.88%	4.86	2,362	2,850	6,761.30	139,121	1.74%	5.25%	1.70%	-0.25%	2.05%	-15.59%
1981	1,214.20	40.38%	1,098.13	90.44%	143.55	22.25%	26.12	131.23	91.42%	11.95%	160.91	16.17%	81.55%	5.22	2,514	3,083	7,561.30	144,852	1.90%	4.12%	1.74%	0.04%	2.13%	3.88%
1982	1,054.47	-13.15%	1,016.60	96.41%	151.45	5.50%	7.90	148.42	98.00%	14.60%	166.89	3.72%	88.93%	5.89	2,520	2,834	8,267.40	140,363	1.83%	-3.10%	1.70%	0.06%	2.02%	-5.14%
1983	1,017.19	-3.54%	1,199.23	117.90%	159.76	5.49%	8.31	151.66	94.93%	12.66%	177.38	6.28%	85.50%	6.22	2,438	2,852	9,220.60	148,241	1.73%	5.61%	1.64%	-0.15%	1.92%	-4.70%
1984	1,345.75	32.30%	1,283.93	95.41%	163.67	2.44%	3.91	175.01	106.93%	13.63%	197.73	11.47%	88.51%	7.48	2,341	2,644	11,594.00	155,057	1.41%	4.60%	1.51%	-0.14%	1.71%	-11.35%
1985	1,374.48	2.13%	1,894.26	137.82%	200.49	22.50%	36.83	213.59	106.53%	11.28%	239.99	21.37%	89.00%	10.87	1,965	2,208	15,701.80	144,489	1.28%	-6.82%	1.36%	-0.15%	1.53%	-10.38%
1986	2,161.09	57.23%	2,270.52	105.06%	249.46	24.42%	48.97	223.95	89.78%	9.86%	282.50	17.71%	79.28%	11.70	1,915	2,415	17,780.70	152,007	1.40%	5.20%	1.26%	-0.10%	1.59%	3.95%
1987	2,249.43	4.09%	3,293.18	146.40%	267.16	7.10%	17.70	262.90	98.41%	7.98%	321.61	13.85%	81.74%	13.28	1,979	2,421	22,403.60	168,672	1.19%	10.96%	1.17%	-0.09%	1.44%	-9.65%
1988	3,205.21	42.49%	4,877.40	152.17%	340.21	27.34%	73.05	330.50	97.15%	6.78%	492.30	53.07%	67.13%	19.11	1,730	2,576	32,850.50	171,916	1.04%	1.92%	1.01%	-0.17%	1.50%	4.39%
1989	6,358.38	98.38%	6,060.19	95.31%	418.73	23.08%	78.52	397.57	94.95%	6.56%	574.79	16.76%	69.17%	26.88	1,479	2,139	42,393.00	157,726	0.99%	-8.25%	0.94%	-0.07%	1.36%	-9.53%
1990	6,520.04	2.54%	7,171.81	110.00%	540.32	29.04%	121.59	535.35	99.08%	7.46%	707.49	23.09%	75.67%	40.44	1,324	1,749	60,305.21	149,120	0.90%	-5.46%	0.89%	-0.05%	1.17%	-13.47%
1991	6,520.04	0.00%	10,815.23	165.88%	540.32	0.00%	-	521.89	96.59%	4.83%	936.35	32.35%	55.74%	8.77	1,574	1,574	123,551.91	207,720	0.44%	39.30%	0.42%	-0.47%	0.76%	-35.40%
1992	13,880.27	112.89%	16,815.23	121.14%	1,090.36	101.80%	550.04	993.64	91.13%	5.91%	1,501.63	60.37%	66.17%	62.01	1,602	2,421	145,067.28	233,930	0.75%	12.62%	0.68%	0.26%	1.04%	36.59%
1993	22,717.55	63.67%	20,380.43	89.71%	2,109.69	93.49%	1,019.33	6,981.47	64.07%	6.63%	2,007.42	33.67%	67.33%	65.27	2,071	3,076	163,513.03	250,521	1.29%	7.09%	0.83%	0.14%	1.23%	18.60%
1994	23,177.45	2.02%	21,374.27	92.22%	2,526.54	19.76%	416.85	1,744.65	69.05%	8.16%	2,605.99	29.82%	66.95%	70.66	2,469	3,688	184,769.39	261,488	1.37%	4.38%	1.04%	0.12%	1.41%	14.88%
1995	24,574.96	6.03%	22,837.74	92.93%	3,200.01	26.66%	673.47	2,237.57	73.57%	10.31%	3,019.33	15.86%	77.97%	79.52	2,961	3,797	214,122.96	269,274	1.49%	2.98%	1.10%	0.16%	1.41%	-0.02%
1996	26,968.14	9.74%	26,398.98	97.89%	3,897.38	21.79%	697.37	3,012.70	77.30%	11.41%	3,536.59	17.13%	85.19%	83.81	3,595	4,220	235,250.33	280,686	1.66%	4.24%	1.28%	0.18%	1.50%	6.61%
1997	26,968.14	0.00%	34,540.08	128.08%	3,897.38	0.00%	-	3,660.82	93.93%	10.60%	4,777.63	35.09%	76.62%	90.77	4,033	5,264	280,362.82	308,885	1.39%	10.05%	1.31%	0.03%	1.70%	13.35%
1998	38,749.98	43.69%	39,120.04	100.96%	6,010.42	54.22%	2,113.04	5,404.95	89.93%	13.82%	6,083.12	27.33%	88.85%	95.15	5,680	6,393	318,648.99	334,884	1.89%	8.42%	1.70%	0.39%	1.91%	12.03%
1999	44,671.71	15.28%	46,279.63	103.60%	6,617.65	10.10%	607.23	6,981.47	105.50%	15.09%	7,544.58	24.02%	92.54%	101.31	6,891	7,447	350,520.12	345,988	1.89%	3.32%	1.99%	0.30%	2.15%	12.75%
2000	50,366.39	12.75%	50,463.66	100.19%	8,164.46	23.37%	1,546.81	7,541.51	92.37%	14.94%	8,522.32	12.96%	88.49%	109.13	6,911	7,809	393,302.97	360,399	2.08%	4.17%	1.92%	-0.07%	2.17%	0.67%
2001	65,176.72	29.41%	64,312.22	98.67%	8,857.00	20.73%	1,692.53	8,472.33	85.95%	13.17%	10,011.73	17.48%	84.62%	118.83	7,130	8,425	427,319.07	359,605	2.31%	-0.22%	1.98%	0.07%	2.34%	8.13%
2002	73,961.64	13.48%	73,850.01	99.85%	10,848.88	10.06%	991.89	9,151.04	84.35%	12.39%	11,772.44	17.59%	77.73%	125.03	7,319	9,416	477,430.19	381,853	2.27%	6.19%	1.92%	-0.07%	2.47%	5.24%
2003	82,999.72	12.22%	93,650.19	112.83%	11,029.17	1.66%	180.29	9,483.64	85.99%	10.13%	10,091.84	-14.28%	93.97%	159.35	5,951	6,333	628,611.04	394,484	1.75%	3.31%	1.51%	-0.41%	1.61%	-34.89%
2004	167,806.82	102.18%	142,062.22	84.66%	12,770.61	15.79%	1,741.44	11,724.66	91.81%	8.25%	11,779.90	16.73%	98.53%	241.36	4,858	4,881	935,984.73	387,796	1.36%	-1.70%	1.25%	-0.26%	1.26%	-21.61%
2005	236,381.62	40.87%	189,563.08	80.19%	17,091.35	33.83%	4,320.75	15,352.99	89.83%	8.10%	17,197.60	45.99%	89.27%	251.47	6,105	6,839	1,083,445.00	430,845	1.58%	11.10%	1.42%	0.16%	1.59%	26.12%
2006	258,277.15	9.26%	220,618.32	85.42%	19,860.24	16.20%	2,768.89	17,783.39	89.54%	8.06%	21,462.41	24.80%	82.86%	270.51	6,574	7,934	1,261,399.67	466,304	1.57%	8.23%	1.41%	-0.01%	1.70%	7.19%
2007	244,581.27	-5.30%	270,618.97	110.65%	25,511.78	28.46%	5,651.54	23,284.25	91.27%	8.60%	29,308.92	36.56%	79.44%	287.13	8,109	10,208	1,458,416.52	507,929	1.75%	8.93%	1.60%	0.19%	2.01%	18.11%
2008	309,433.25	26.52%	340,324.78	109.98%	29,244.23	14.63%	3,732.45	28,575.15	97.71%	8.40%	35,242.69	20.25%	81.08%	317.70	8,994	11,093	1,661,642.68	523,023	1.76%	2.97%	1.72%	0.12%	2.12%	5.54%
2009	337,547.95	9.09%	322,785.57	95.63%	33,111.96	13.23%	3,867.72	31,535.21	95.24%	9.77%	36,816.07	4.46%	85.66%	322.28	9,785	11,424	1,736,041.06	538,675	1.91%	2.99%	1.82%	0.10%	2.12%	-0.01%
2010	383,345.46	13.57%	364,942.37	95.20%	37,253.57	12.51%	4,411.62	34,918.07	93.73%	9.57%	41,854.24	13.68%	83.43%	342.68	10,190	12,214	1,983,201.68	578,733	1.88%	7.44%	1.76%	-0.06%	2.11%	-0.48%
2011	410,026.66	6.96%	398,343.35	97.15%	41,535.61	11.49%	4,282.04	39,054.05	94.03%	9.80%	46,256.75	10.52%	84.43%	371.67	10,580	12,446	2,210,213.93	594,670	1.88%	2.75%	1.77%	0.01%	2.09%	-0.83%
2012	430,000.81	4.87%	507,717.07	118.07%	58,590.42	41.06%	21,336.85	50,295.47	85.84%	9.91%	64,963.90	40.44%	77.42%	385.39	13,051	16,857	2,386,016.25	619,125	2.46%	4.11%	2.11%	0.34%	2.72%	30.09%
2013	554,107.41	28.86%	513,163.10	92.61%	99,628.12	70.04%	58,092.51	95,050.00	95.40%	18.52%	103,590.70	59.46%	91.76%	404.00	23,527	25,641	2,619,769.70	648,459	4.00%	4.74%	3.62%	1.52%	3.95%	

**Comportamiento de los Ingresos Tributarios y el Gasto en Educación
1978-2023**

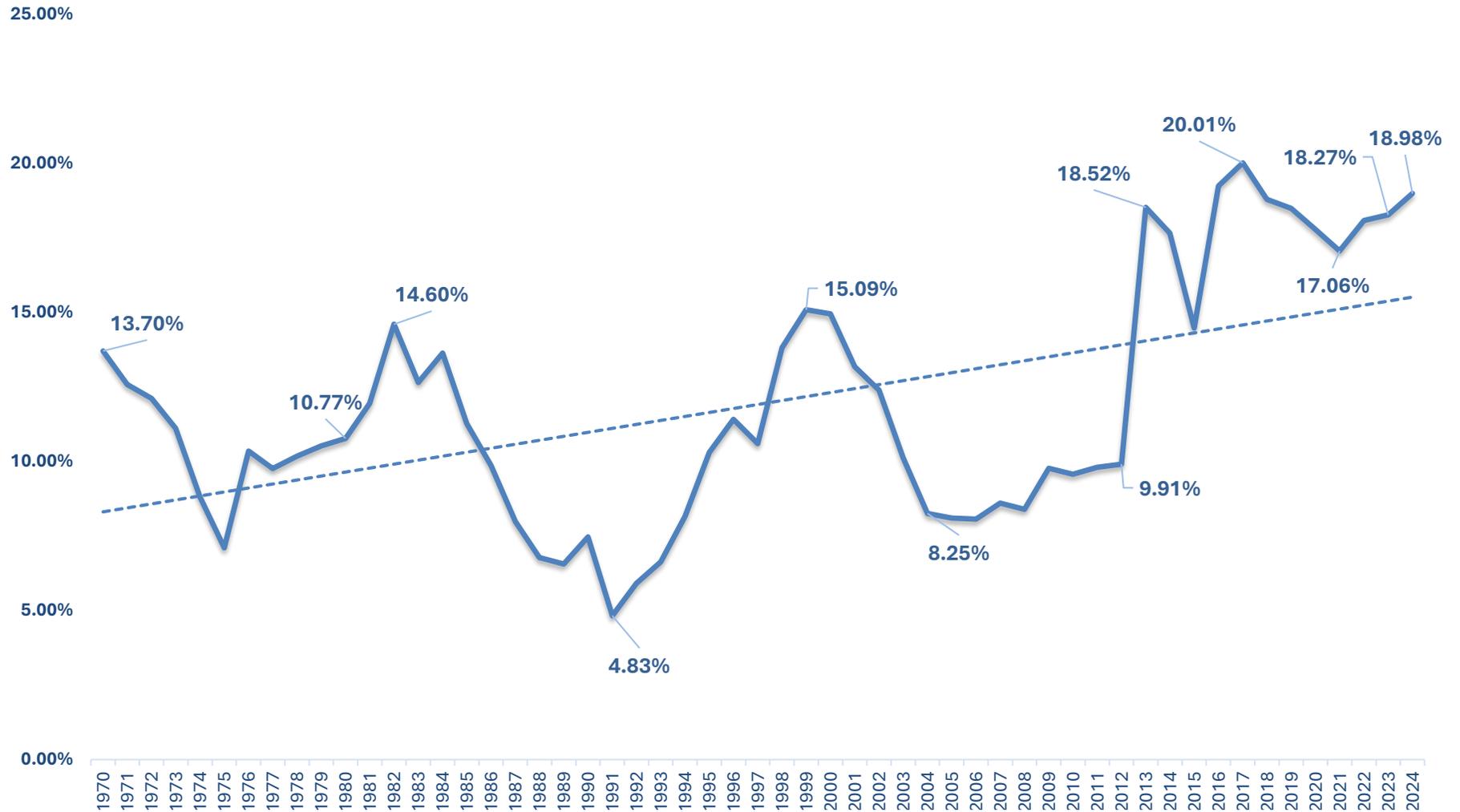
Período	Ingresos Tributarios (En millones de RD\$)	Variación Porcentual Ingresos Tributarios	PIB Nominal en Millones de RD\$	Presión Tributaria	Gasto en Educación % PIB	Gasto en Educación (En millones de RD\$)	Variación Porcentual Gasto en Educación	Gasto en Educación (Como % de los Ingresos Tributarios)
1978	527.50		4,734.40	11.14%	1.96%	92.77		17.59%
1979	581.62	10.26%	5,498.80	10.58%	2.43%	133.46	43.87%	22.95%
1980	593.80	2.09%	6,761.30	8.78%	2.05%	138.52	3.79%	23.33%
1981	806.45	35.81%	7,561.30	10.67%	2.13%	160.91	16.17%	19.95%
1982	641.19	-20.49%	8,267.40	7.76%	2.02%	166.89	3.72%	26.03%
1983	603.21	-5.92%	9,220.60	6.54%	1.92%	177.38	6.28%	29.41%
1984	886.56	46.97%	11,594.00	7.65%	1.71%	197.73	11.47%	22.30%
1985	940.62	6.10%	15,701.80	5.99%	1.53%	239.99	21.37%	25.51%
1986	1,541.43	63.87%	17,780.70	8.67%	1.59%	282.50	17.71%	18.33%
1987	1,374.60	-10.82%	22,403.60	6.14%	1.44%	321.61	13.85%	23.40%
1988	2,096.53	52.52%	32,850.50	6.38%	1.50%	492.30	53.07%	23.48%
1989	3,618.86	72.61%	42,393.00	8.54%	1.36%	574.79	16.76%	15.88%
1990	4,552.33	25.79%	60,305.21	7.55%	1.17%	707.49	23.09%	15.54%
1991	4,552.33	0.00%	123,551.91	3.68%	0.76%	936.35	32.35%	20.57%
1992	9,148.60	100.97%	145,067.28	6.31%	1.04%	1,501.63	60.37%	16.41%
1993	14,267.97	55.96%	163,513.03	8.73%	1.23%	2,007.42	33.68%	14.07%
1994	16,163.12	13.28%	184,769.39	8.75%	1.41%	2,605.99	29.82%	16.12%
1995	17,259.08	6.78%	214,122.96	8.06%	1.41%	3,019.33	15.86%	17.49%
1996	19,644.68	13.82%	235,250.33	8.35%	1.50%	3,536.59	17.13%	18.00%
1997	19,644.68	0.00%	280,362.82	7.01%	1.70%	4,777.63	35.09%	24.32%
1998	28,985.76	47.55%	318,648.99	9.10%	1.91%	6,083.12	27.33%	20.99%
1999	34,813.65	20.11%	350,520.12	9.93%	2.15%	7,544.58	24.02%	21.67%
2000	40,557.86	16.50%	393,302.97	10.31%	2.17%	8,522.32	12.96%	21.01%
2001	50,738.27	25.10%	427,319.07	11.87%	2.34%	10,011.73	17.48%	19.73%
2002	50,642.35	-0.19%	477,430.19	10.61%	2.47%	11,772.44	17.59%	23.25%
2003	58,049.82	14.63%	628,611.04	9.23%	1.61%	10,091.84	-14.28%	17.38%
2004	102,210.32	76.07%	935,984.73	10.92%	1.26%	11,779.90	16.73%	11.53%
2005	135,285.48	32.36%	1,083,445.00	12.49%	1.59%	17,197.60	45.99%	12.71%
2006	161,475.87	19.36%	1,261,399.67	12.80%	1.70%	21,462.41	24.80%	13.29%
2007	200,101.36	23.92%	1,458,416.52	13.72%	2.01%	29,308.92	36.56%	14.65%
2008	217,483.36	8.69%	1,661,642.68	13.09%	2.12%	35,242.69	20.25%	16.20%
2009	200,824.13	-7.66%	1,736,041.06	11.57%	2.12%	36,816.07	4.46%	18.33%
2010	242,942.70	20.97%	1,983,201.68	12.25%	2.11%	41,854.24	13.68%	17.23%
2011	272,570.98	12.20%	2,210,213.93	12.33%	2.09%	46,256.75	10.52%	16.97%
2012	311,605.23	14.32%	2,386,016.25	13.06%	2.72%	64,963.90	40.44%	20.85%
2013	356,012.02	14.25%	2,619,769.70	13.59%	3.95%	103,590.70	59.46%	29.10%
2014	394,818.70	10.90%	2,925,665.10	13.50%	3.84%	112,463.95	8.57%	28.48%
2015	416,209.82	5.42%	3,205,655.14	12.98%	3.82%	122,335.51	8.78%	29.39%
2016	455,225.30	9.37%	3,487,292.51	13.05%	3.85%	134,276.51	9.76%	29.50%
2017	501,540.21	10.17%	3,802,655.77	13.19%	3.92%	149,074.20	11.02%	29.72%
2018	567,771.29	13.21%	4,235,846.77	13.40%	3.93%	166,404.10	11.63%	29.31%
2019	627,353.90	10.49%	4,562,235.08	13.75%	4.04%	184,439.60	10.84%	29.40%
2020	570,205.21	-9.11%	4,456,657.38	12.79%	4.62%	205,839.60	11.60%	36.10%
2021	799,443.42	40.20%	5,392,714.10	14.82%	3.58%	193,082.50	-6.20%	24.15%
2022	887,728.83	11.04%	6,260,564.02	14.18%	3.75%	234,833.10	21.62%	26.45%
2023	971,890.70	9.48%	6,820,019.26	14.25%	3.76%	256,226.51	9.11%	26.36%
2024	1,074,821.40	10.59%	7,447,461.00	14.43%	4.03%	299,968.40	17.07%	27.91%

Fuente: Ministerio de Hacienda, Banco Central República Dominicana y MINERD 1978-2024.

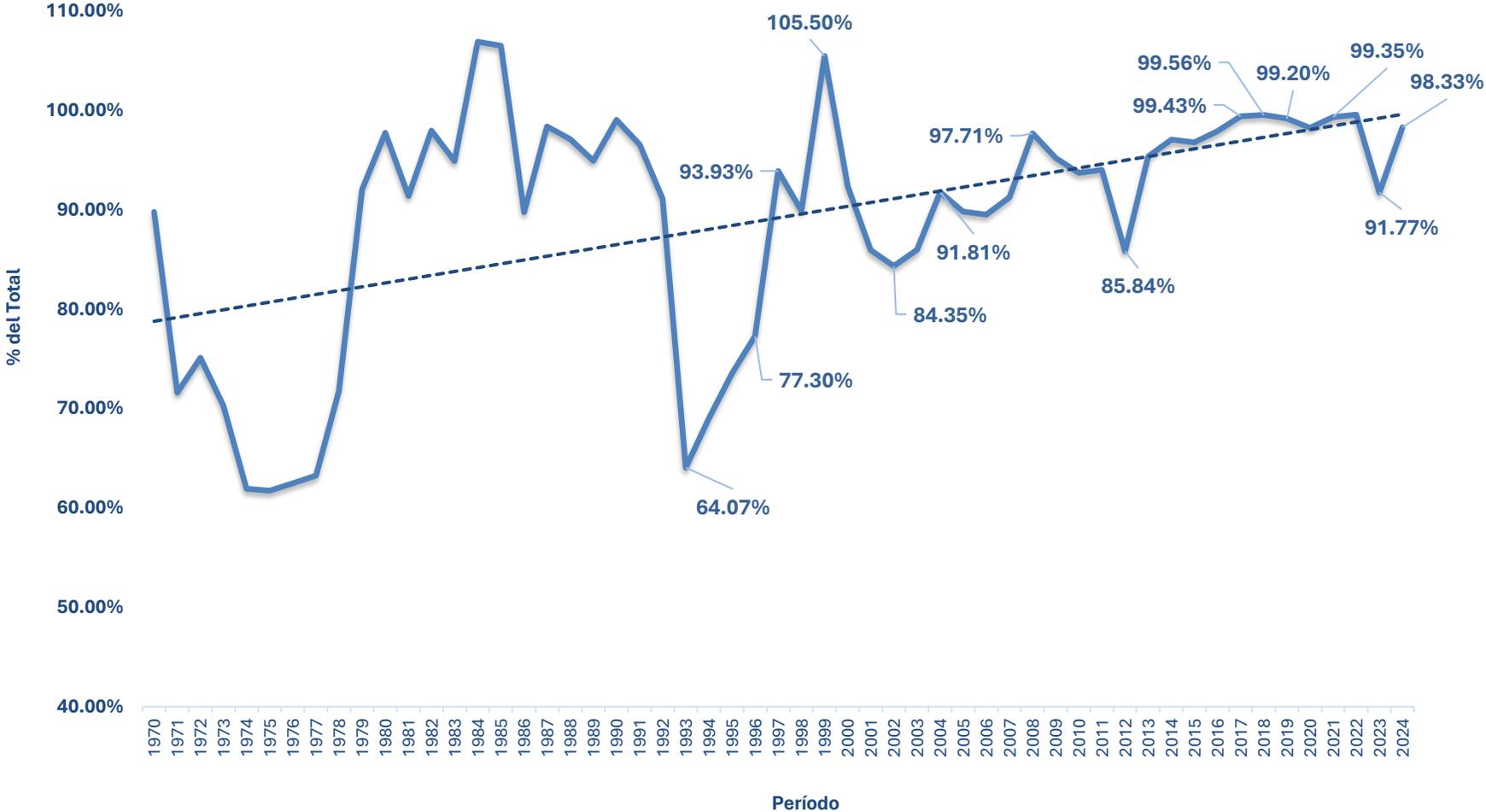
Gasto en Educación como porcentaje del PIB Corriente (Toda la función) (1970-2024)



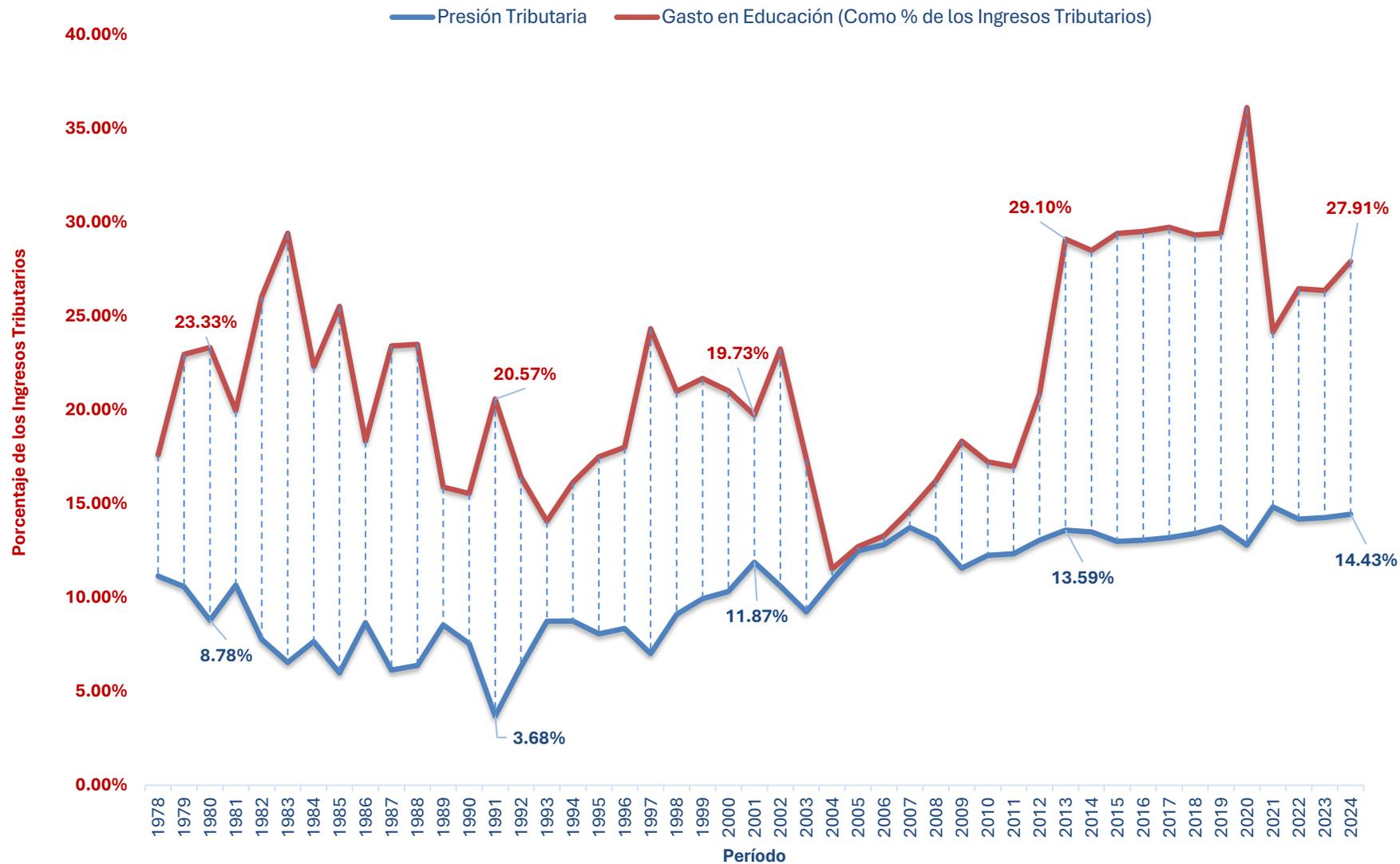
Porcentaje de Ejecución Ministerio de Educación Como Gasto del Gobierno Central 1970-2024



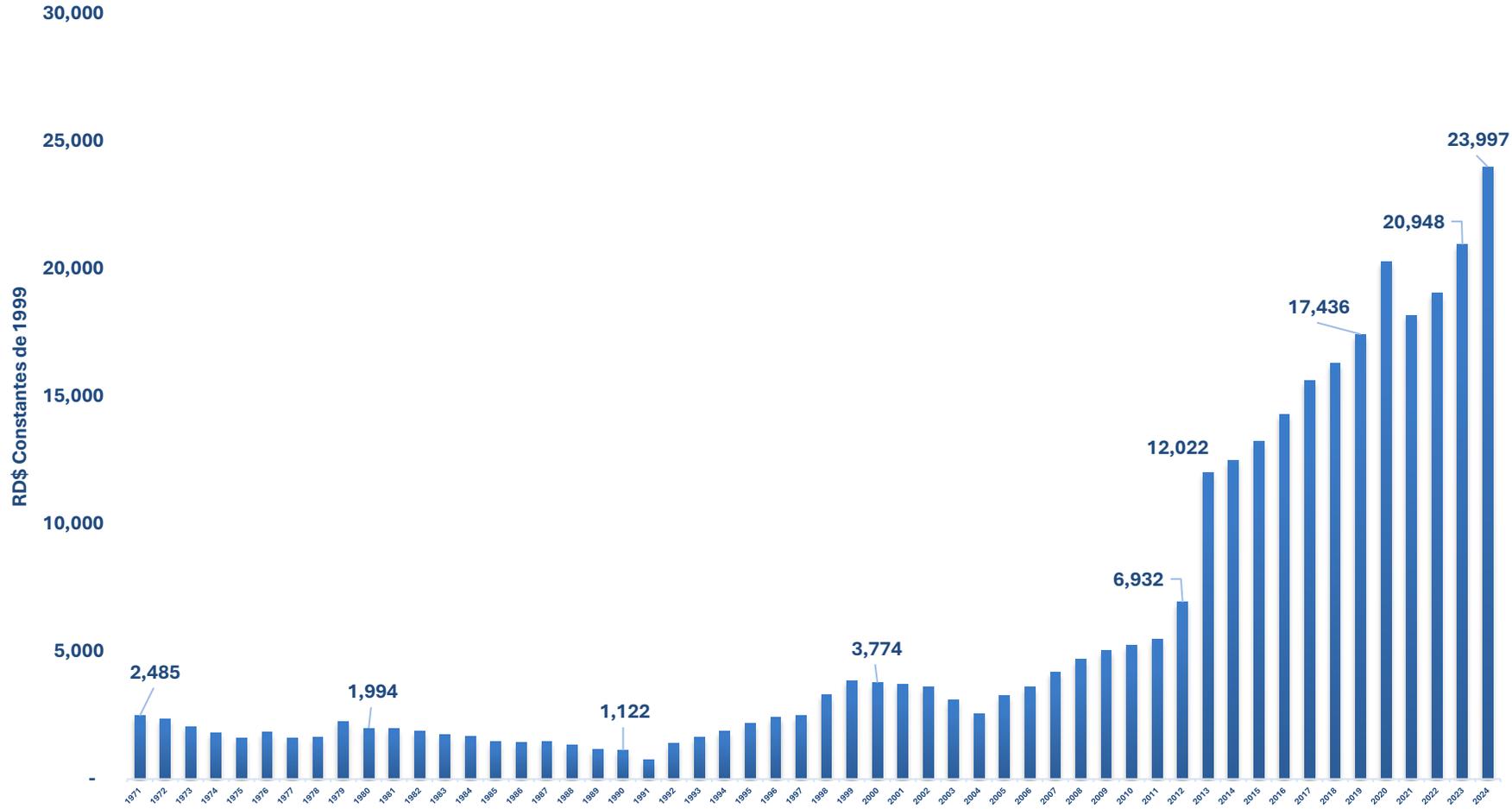
Porcentaje de Ejecución Ministerio de Educación Como % del Total Presupuestado 1970-2024



Comportamiento de la Inversión en Educación en función de la Presión Tributaria 1978-2024

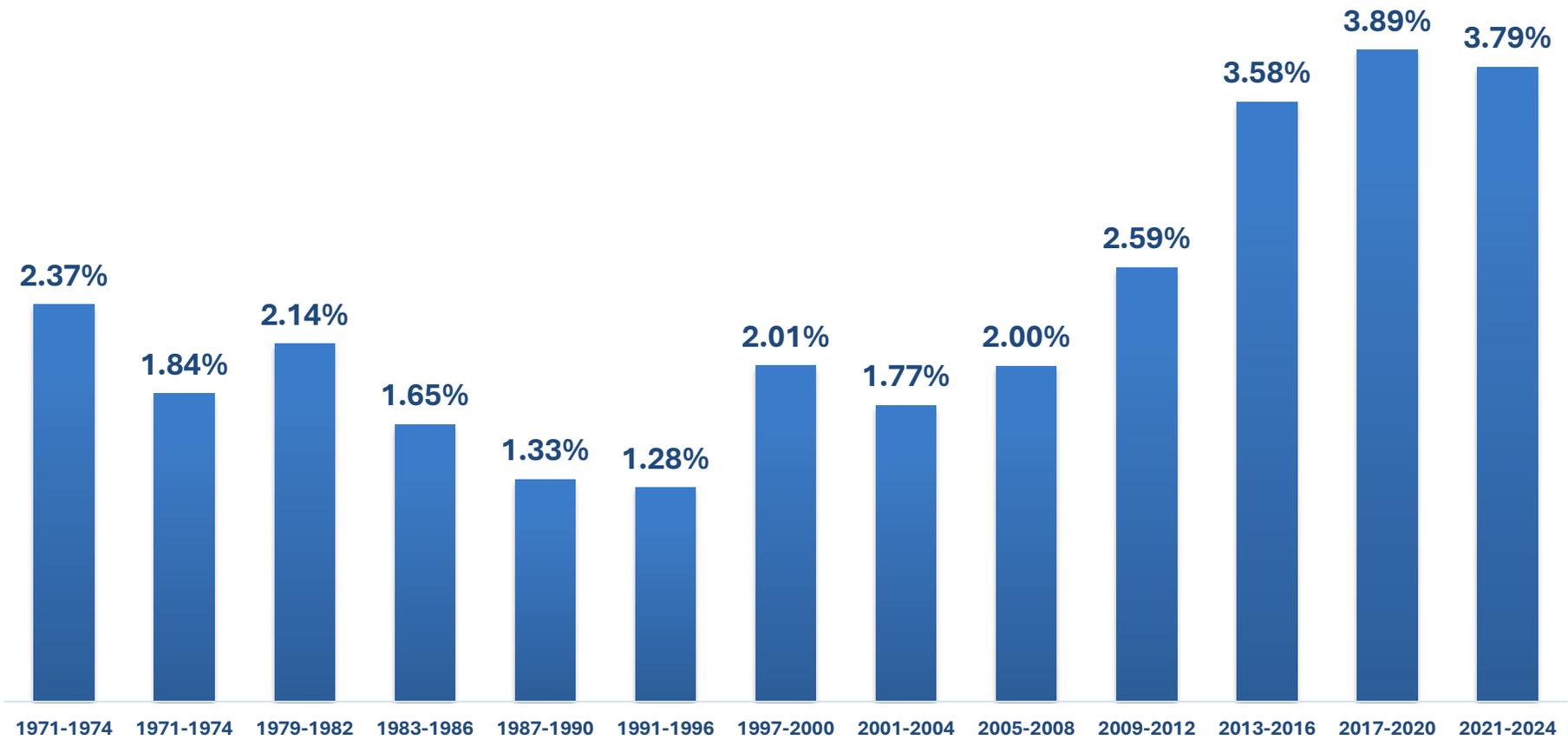


Gasto Promedio por Estudiantes En DOP Constantes Indice base 1999 1971-2024



Inversión en Educación como % del PIB Por Periodo Gubernamentales De 1971-2024 (En base a lo ejecutado por período)

■ Inversión en Educación como % del PIB (Corriente)



Gasto en Educación como Porcentaje del PIB y Crecimiento del PIB 1971-2024

