

Matriz de programación físico-financiera 2025

PROGRAMA	PRODUCTOS	BENEFICIARIO	UNIDAD DE MEDIDA	Presupuesto formulado		Meta Formulada		Programación Física y Financiera Anual
				2025	2025	2025	2025	
PROGRAMA 01- Actividades Comunes a los Centros Educativos	01- Actividades Comunes a los Centros Educativos	01- Actividades Comunes a los Centros Educativos	Acciones que no generan producción	N/A	26,677,651,543.00	N/A	6,669,414,385.75	6,669,414,385.75
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,162,545.00	2,960	23,961,250.50	47,323,483.80
				N/A	225,810,819.00	N/A	5,632,653,954.75	5,632,653,954.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
PROGRAMA 11- Servicios Técnicos Pedagógicos	11- Servicios Técnicos Pedagógicos	11- Servicios Técnicos Pedagógicos	Acciones que no generan producción P11	N/A	225,810,819.00	N/A	5,632,653,954.75	5,632,653,954.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
PROGRAMA 14- Servicios de educación para niños (as) y adolescentes de 12-17 años	14- Servicios de educación para niños (as) y adolescentes de 12-17 años	14- Servicios de educación para niños (as) y adolescentes de 12-17 años	Acciones que no generan producción P14	N/A	29,587,688,513.00	N/A	7,396,922,128.25	7,396,922,128.25
				N/A	2,710,031,958.00	422,839	677,022,588.80	422,839
				N/A	1,011,661,629.00	174,204	82,294,079.30	174,204
				N/A	11,059,295,675.00	89,456	2,497,715,803.68	89,456
				N/A	138,761,298.00	13,294	100,966,799.98	13,294
				N/A	34,775,243.50	34,775,243.50	34,775,243.50	34,775,243.50
				N/A	197,635,014.45	40,000	368,677,676.75	40,000
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	614,000,379.00	28,500	98,061,046.42	28,500
				N/A	315,481,429.00	16,020	6,428,536.61	49,880,588.48
PROGRAMA 15- Servicios de educación de jóvenes mayores de 16 años	15- Servicios de educación de jóvenes mayores de 16 años	15- Servicios de educación de jóvenes mayores de 16 años	Acciones que no generan producción P15	N/A	614,000,379.00	28,500	98,061,046.42	28,500
				N/A	213,024,770.00	150,000	562,958,162.37	150,000
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	614,000,379.00	28,500	98,061,046.42	28,500
				N/A	315,481,429.00	16,020	6,428,536.61	49,880,588.48
				N/A	197,635,014.45	40,000	368,677,676.75	40,000
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	614,000,379.00	28,500	98,061,046.42	28,500
				N/A	315,481,429.00	16,020	6,428,536.61	49,880,588.48
				N/A	197,635,014.45	40,000	368,677,676.75	40,000
PROGRAMA 17- Instalaciones escolares seguras	17- Instalaciones escolares seguras	17- Instalaciones escolares seguras	Acciones que no generan producción P17	N/A	101,786,288.00	N/A	25,446,572.00	25,446,572.00
				N/A	782,276,101.00	0	282,058,621.22	282,058,621.22
				N/A	18,705,541.89	68,171,200.00	68,171,200.00	68,171,200.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	78,608,120.00	78,608,120.00	78,608,120.00	78,608,120.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	78,608,120.00	78,608,120.00	78,608,120.00	78,608,120.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
PROGRAMA 18- Formación y Desarrollo de la Carrera Docente	18- Formación y Desarrollo de la Carrera Docente	18- Formación y Desarrollo de la Carrera Docente	Acciones que no generan producción P18	N/A	782,276,101.00	0	282,058,621.22	282,058,621.22
				N/A	18,705,541.89	68,171,200.00	68,171,200.00	68,171,200.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	78,608,120.00	78,608,120.00	78,608,120.00	78,608,120.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	78,608,120.00	78,608,120.00	78,608,120.00	78,608,120.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
PROGRAMA 23- Servicio educativo del grado	23- Servicio educativo del grado	23- Servicio educativo del grado	Acciones comunes P23	N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	78,608,120.00	78,608,120.00	78,608,120.00	78,608,120.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	78,608,120.00	78,608,120.00	78,608,120.00	78,608,120.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
				N/A	78,608,120.00	78,608,120.00	78,608,120.00	78,608,120.00
				N/A	2,245,148,309.00	187,627	265,150,199.81	187,627
				N/A	314,873,857.90	150,000	562,958,162.37	150,000
PROGRAMA 24- Albitación de estudiantes	24- Albitación de estudiantes	24- Albitación de estudiantes	Acciones comunes P24	N/A	431,991,168.00	N/A	108,248,292.00	108,248,292.00
				N/A	400,390,290.00	468,975	133,463,930.00	468,975
				N/A	172,371,669.00	43,093,417.25	43,093,417.25	43,093,417.25
				N/A	540,084,460.00	468,975	180,028,486.67	468,975
				N/A	431,991,168.00	N/A	108,248,292.00	108,248,292.00
				N/A	400,390,290.00	468,975	133,463,930.00	468,975
				N/A	172,371,669.00	43,093,417.25	43,093,417.25	43,093,417.25
				N/A	540,084,460.00	468,975	180,028,486.67	468,975
				N/A	431,991,168.00	N/A	108,248,292.00	108,248,292.00
				N/A	400,390,290.00	468,975	133,463,930.00	468,975
PROGRAMA 25- Salud escolar	25- Salud escolar	25- Salud escolar	Acciones que no generan producción P25	N/A	1,600.00	-	-	-
				N/A	485,242.50	446,006	446,006	446,006
				N/A	485,242.50	446,006	446,006	446,006
				N/A	485,242.50	446,006	446,006	446,006
				N/A	1,600.00	-	-	-
				N/A	485,242.50	446,006	446,006	446,006
				N/A	485,242.50	446,006	446,006	446,006
				N/A	485,242.50	446,006	446,006	446,006
				N/A	1,600.00	-	-	-
				N/A	485,242.50	446,006	446,006	446,006
PROGRAMA 26- Albitación de actores	26- Albitación de actores	26- Albitación de actores	Acciones que no generan producción P26	N/A	3,020,851,665.00	N/A	755,214,416.25	755,214,416.25
				N/A	755,214,416.25	755,214,416.25	755,214,416.25	755,214,416.25
				N/A	3,020,851,665.00	N/A	755,214,416.25	755,214,416.25
				N/A	755,214,416.25	755,214,416.25	755,214,416.25	755,214,416.25
				N/A	3,020,851,665.00	N/A	755,214,416.25	755,214,416.25
				N/A	755,214,416.25	755,214,416.25	755,214,416.25	755,214,416.25
				N/A	3,020,851,665.00	N/A	755,214,416.25	755,214,416.25
				N/A	755,214,416.25	755,214,416.25	755,214,416.25	755,214,416.25
				N/A	3,020,851,665.00	N/A	755,214,416.25	755,214,416.25
				N/A	755,214,416.25	755,214,416.25	755,214,416.25	755,214,416.25
PROGRAMA 27- Servicios de apoyo a la participación	27- Servicios de apoyo a la participación	27- Servicios de apoyo a la participación	Acciones que no generan producción P27	N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
PROGRAMA 28- Formación y Desarrollo de la Carrera Docente	28- Formación y Desarrollo de la Carrera Docente	28- Formación y Desarrollo de la Carrera Docente	Acciones que no generan producción P28	N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
				N/A	2,847,328,965.00	468,975	404,928,567.16	479,225,654.33
				N/A	100,071,946,315.00	N/A	25,018,238,328.75	25,018,238,328.75
PROGRAMA 29- Servicios de apoyo a la participación	29- Servicios de apoyo a la participación	29- Servicios de apoyo a la participación	Acciones que no generan producción P29	N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
				N/A	1,175,618,984.41	446,006	404,928,567.16	446,006
				N/A	2,000,000,000.00	N/A	500,000,000.00	500,000,000.00
PROGRAMA 30- Actividades Comunes a los Centros Educativos	30- Actividades Comunes a los Centros Educativos	30- Actividades Comunes a los Centros Educativos	Acciones que no generan producción P30	N/A	26,677,651,543.00	N/A	6,669,414,385.75	6,669,414,385.75
				N/A	2,00			